

Agency Proposed Budget								
Budget Item	Base Budget Fiscal 2000	PL Base Adjustment Fiscal 2002	New Proposals Fiscal 2002	Total Exec. Budget Fiscal 2002	PL Base Adjustment Fiscal 2003	New Proposals Fiscal 2003	Total Exec. Budget Fiscal 2003	Total Exec. Budget Fiscal 02-03
FTE	4.00	0.00	0.00	4.00	0.00	0.00	4.00	4.00
Personal Services	165,764	18,898	0	184,662	19,840	0	185,604	370,266
Operating Expenses	130,077	7,451	8,000	145,528	4,047	8,000	142,124	287,652
Equipment	1,814	0	0	1,814	0	0	1,814	3,628
<b>Total Costs</b>	<b>\$297,655</b>	<b>\$26,349</b>	<b>\$8,000</b>	<b>\$332,004</b>	<b>\$23,887</b>	<b>\$8,000</b>	<b>\$329,542</b>	<b>\$661,546</b>
General Fund	137,503	11,941	7,384	156,828	10,620	7,384	155,507	312,335
State/Other Special	160,152	14,408	616	175,176	13,267	616	174,035	349,211
<b>Total Funds</b>	<b>\$297,655</b>	<b>\$26,349</b>	<b>\$8,000</b>	<b>\$332,004</b>	<b>\$23,887</b>	<b>\$8,000</b>	<b>\$329,542</b>	<b>\$661,546</b>

### Agency Description

The seven-member Board of Public Education is charged under Article X, Section 9 of the Montana Constitution with exercising "general supervision over the public school system," including the School for the Deaf and Blind. The board shares responsibility with the Board of Regents under Title 20, Chapter 2, MCA for general planning, coordination, and evaluation of the state's education system. This includes school accreditation, teacher certification, standardization of policies and programs, and equalization of aid distribution. Board accreditation is the basis for local school district eligibility for state funds. The board also hears cases for adverse action on teacher certificates, and reviews programs for interstate reciprocity.

Biennium Budget Comparison								
Budget Item	Present Law Fiscal 2002	New Proposals Fiscal 2002	Total Exec. Budget Fiscal 2002	Present Law Fiscal 2003	New Proposals Fiscal 2003	Total Exec. Budget Fiscal 2003	Total Biennium Fiscal 00-01	Total Exec. Budget Fiscal 02-03
FTE	4.00	0.00	4.00	4.00	0.00	4.00	0.00	4.00
Personal Services	184,662	0	184,662	185,604	0	185,604	339,352	370,266
Operating Expenses	137,528	8,000	145,528	134,124	8,000	142,124	282,194	287,652
Equipment	1,814	0	1,814	1,814	0	1,814	3,480	3,628
<b>Total Costs</b>	<b>\$324,004</b>	<b>\$8,000</b>	<b>\$332,004</b>	<b>\$321,542</b>	<b>\$8,000</b>	<b>\$329,542</b>	<b>\$625,026</b>	<b>\$661,546</b>
General Fund	149,444	7,384	156,828	148,123	7,384	155,507	275,865	312,335
State/Other Special	174,560	616	175,176	173,419	616	174,035	349,161	349,211
<b>Total Funds</b>	<b>\$324,004</b>	<b>\$8,000</b>	<b>\$332,004</b>	<b>\$321,542</b>	<b>\$8,000</b>	<b>\$329,542</b>	<b>\$625,026</b>	<b>\$661,546</b>

### New Proposals

The table below summarizes all new proposals requested by the executive. Descriptions and LFD discussion of each new proposal are included in the individual program narratives.

New Proposals										
-----Fiscal 2002-----						-----Fiscal 2003-----				
Program	FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds
DP 1 - Standards Adoption Implementation										
01	0.00	7,384	616	0	8,000	0.00	7,384	616	0	8,000
<b>Total</b>	<b>0.00</b>	<b>\$7,384</b>	<b>\$616</b>	<b>\$0</b>	<b>\$8,000</b>	<b>0.00</b>	<b>\$7,384</b>	<b>\$616</b>	<b>\$0</b>	<b>\$8,000</b>

Program Proposed Budget								
<i>Budget Item</i>	Base Budget Fiscal 2000	PL Base Adjustment Fiscal 2002	New Proposals Fiscal 2002	Total Exec. Budget Fiscal 2002	PL Base Adjustment Fiscal 2003	New Proposals Fiscal 2003	Total Exec. Budget Fiscal 2003	Total Exec. Budget Fiscal 02-03
FTE	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00
Personal Services	103,090	6,135	0	109,225	6,527	0	109,617	218,842
Operating Expenses	45,838	5,806	8,000	59,644	4,093	8,000	57,931	117,575
<b>Total Costs</b>	<b>\$148,928</b>	<b>\$11,941</b>	<b>\$8,000</b>	<b>\$168,869</b>	<b>\$10,620</b>	<b>\$8,000</b>	<b>\$167,548</b>	<b>\$336,417</b>
General Fund	137,503	11,941	7,384	156,828	10,620	7,384	155,507	312,335
State/Other Special	11,425	0	616	12,041	0	616	12,041	24,082
<b>Total Funds</b>	<b>\$148,928</b>	<b>\$11,941</b>	<b>\$8,000</b>	<b>\$168,869</b>	<b>\$10,620</b>	<b>\$8,000</b>	<b>\$167,548</b>	<b>\$336,417</b>

### Program Description

The staff of the Administration Program provides administration, research, clerical functions, and management of business affairs for all programs under the purview of the Board of Public Education. The Board of Public Education was created by Article X, Section 9 of the Montana Constitution, and is charged with exercising general supervision of the public school system.

### Funding

The Administration Program is funded with a combination of general fund (92 percent) and teacher certification fees (8 percent). Teacher certification fees are used to fund indirect costs and to support the Teacher Certification Council, which is entirely funded with these fees.

Present Law Adjustments									
-----Fiscal 2002-----					-----Fiscal 2003-----				
FTE	General	State Special	Federal Special	Total Funds	FTE	General	State Special	Federal Special	Total Funds
Personal Services				6,135					6,527
Vacancy Savings				0					0
Inflation/Deflation				(13)					0
Fixed Costs				1,819					93
<b>Total Statewide Present Law Adjustments</b>				<b>\$7,941</b>					<b>\$6,620</b>
DP 2 - Technology Upgrade	0.00	4,000	0	0	4,000	0.00	4,000	0	0
<b>Total Other Present Law Adjustments</b>	<b>0.00</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>0.00</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$4,000</b>
<b>Grand Total All Present Law Adjustments</b>				<b>\$11,941</b>					<b>\$10,620</b>

### Executive Present Law Adjustments

The "Present Law Adjustments" table shows the primary changes to the adjusted base budget included in the executive present law. "Statewide Present Law" adjustments are standard categories of adjustments made to all agencies. Legislative decisions on these items will be applied globally to all agencies. A description of each item is included in the "Agency Budget Analysis Roadmap" section that begins this volume. The other numbered adjustments in the table correspond to the narrative descriptions.

DP 2 - Technology Upgrade - This present law adjustment would provide funding that would allow the board to purchase a computer and scanner, as well as to connect board members via the internet in order to reduce reliance on long-distance phone calls, fax, and mail service.

<b>New Proposals</b>										
-----Fiscal 2002-----						-----Fiscal 2003-----				
<i>Program</i>	FTE	General	State Special	Federal Special	Total Funds	FTE	General	State Special	Federal Special	Total Funds
DP 1 - Standards Adoption Implementation										
01	0.00	7,384	616	0	8,000	0.00	7,384	616	0	8,000
<b>Total</b>	<b>0.00</b>	<b>\$7,384</b>	<b>\$616</b>	<b>\$0</b>	<b>\$8,000</b>	<b>0.00</b>	<b>\$7,384</b>	<b>\$616</b>	<b>\$0</b>	<b>\$8,000</b>

### New Proposals

DP 1 – Support the Adoption/Implementation of Standards - The legislature appropriated funding for the Office of Public Instruction (OPI) to review and set standards for school improvement. OPI recommendations must be adopted by the Board of Education. The Board must conduct an independent assessment of each recommendation. This proposal requests funding for expenses related to conducting this assessment.

Program Proposed Budget								
<i>Budget Item</i>	Base Budget Fiscal 2000	PL Base Adjustment Fiscal 2002	New Proposals Fiscal 2002	Total Exec. Budget Fiscal 2002	PL Base Adjustment Fiscal 2003	New Proposals Fiscal 2003	Total Exec. Budget Fiscal 2003	Total Exec. Budget Fiscal 02-03
FTE	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00
Personal Services	62,674	12,763	0	75,437	13,313	0	75,987	151,424
Operating Expenses	84,239	1,645	0	85,884	(46)	0	84,193	170,077
Equipment	1,814	0	0	1,814	0	0	1,814	3,628
<b>Total Costs</b>	<b>\$148,727</b>	<b>\$14,408</b>	<b>\$0</b>	<b>\$163,135</b>	<b>\$13,267</b>	<b>\$0</b>	<b>\$161,994</b>	<b>\$325,129</b>
State/Other Special	148,727	14,408	0	163,135	13,267	0	161,994	325,129
<b>Total Funds</b>	<b>\$148,727</b>	<b>\$14,408</b>	<b>\$0</b>	<b>\$163,135</b>	<b>\$13,267</b>	<b>\$0</b>	<b>\$161,994</b>	<b>\$325,129</b>

### Program Description

The seven-member Certification Standards and Practices Advisory Council authorized by 2-15-1522, MCA, studies issues and makes recommendations to the Board of Public Education relative to educator certification, certification standards, and changes and appeals in accordance with 20-4-133, MCA. The council submits recommendations to the board at least annually.

### Funding

Teacher certification fees fund the Certification Standards and Practices Advisory Council. The current \$6 fee provides \$4 for council support and \$2 for research and study. The 1999 legislature changed the allocation from the original \$3 split in order to avoid the need to restructure current collection revenue flows.

Present Law Adjustments										
-----Fiscal 2002-----					-----Fiscal 2003-----					
FTE	General	State Special	Federal Special	Total Funds	FTE	General	State Special	Federal Special	Total Funds	
Personal Services				12,763					13,313	
Vacancy Savings				0					0	
Inflation/Deflation				44					78	
Fixed Costs				1,601					(124)	
<b>Total Statewide Present Law Adjustments</b>				<b>\$14,408</b>					<b>\$13,267</b>	
<b>Grand Total All Present Law Adjustments</b>				<b>\$14,408</b>					<b>\$13,267</b>	

### Executive Present Law Adjustments

The "Present Law Adjustments" table shows the primary changes to the adjusted base budget included in the executive present law. "Statewide Present Law" adjustments are standard categories of adjustments made to all agencies. Legislative decisions on these items will be applied globally to all agencies. A description of each item is included in the "Agency Budget Analysis Roadmap" section that begins this volume. The other numbered adjustments in the table correspond to the narrative descriptions.